

Burrillville School District

Austin T. Levy
Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$6,237	\$4,815	29.5%
Substitutes	\$74	\$96	-23.1%
Instructional Parapros	\$559	\$397	41.0%
Pupil-Use Technology	\$26	\$158	-83.5%
Instructional Materials	\$227	\$279	-18.6%
Total	\$7,123	\$5,744	24.0%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$0	\$0	0.0%
Library & Media	\$137	\$131	4.8%
Extracurricular	\$1	\$1	-41.8%
Student Health/Services	\$94	\$80	16.8%
Curriculum Development	\$47	\$77	-39.0%
Staff Development	\$30	\$4	742.7%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$91	\$21	339.6%
Therapists, Psychologists	\$425	\$421	1.0%
Total	\$824	\$734	12.2%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$609	\$552	10.3%
Food Service	\$240	\$231	3.6%
Safety	\$0	\$0	0.0%
Building Upkeep	\$581	\$503	15.5%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,430	\$1,287	11.1%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$309	\$247	25.1%
School Office	\$199	\$139	43.9%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$508	\$385	31.8%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

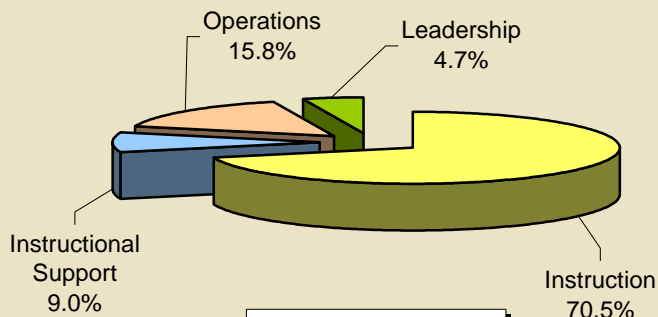
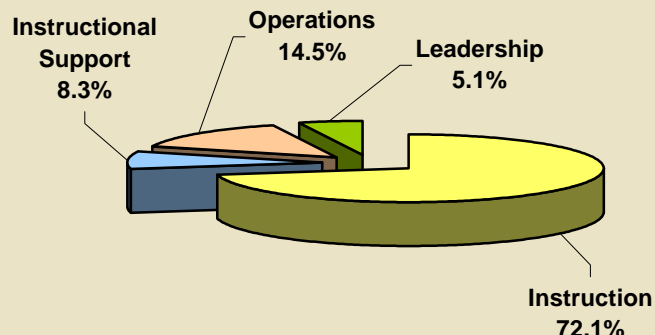
July 1999 - June 2000

Expenditures:	\$2,767,926
School Enrollment (ADM):	280
School Per Pupil:	\$9,885

July 1998 - June 1999

Expenditures:	\$2,689,695
School Enrollment (ADM):	330
School Per Pupil:	\$8,151

July 1999 - June 2000



July 1998 - June 1999